

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 212

January 30, 2021

SUMMARY OF BILL: Beginning in the 2021-22 school year, authorizes each local education agency (LEA) to develop and implement a “Stop the Bleed” program, with any program requiring at least one bleeding control kit to be placed within the participating school. Requires participating schools to annually inspect each bleeding control kit, and train all employees on its use.

ESTIMATED FISCAL IMPACT:

Increase Local Expenditures –

Exceeds \$117,200/FY21-22/Permissive

Exceeds \$11,700/FY22-23 and Subsequent Years/Permissive

Assumptions:

- The proposed legislation authorizes LEAs to place bleeding control kits in each of the 1,803 public schools in Tennessee.
- The minimum cost of a bleeding control kit that meets the specifications of the legislation is estimated to be \$65 per unit.
- It is assumed that all schools will choose to adopt and implement a “Stop the Bleed” program.
- The one-time permissive increase in local expenditures incurred in FY21-22 is estimated to exceed \$117,195 (1,803 x \$65).
- The kits will need to be replaced periodically; it is estimated that 10 percent (or 180) of kits will need to be replaced each year.
- The permissive recurring increase in local expenditures is estimated to exceed \$11,700 (180 x \$65) in FY22-23 and subsequent years.
- LEAs will complete the required training during the current annual teacher in-service at each school, utilizing free and available training, such as the American College of Surgeons training program; therefore, any additional fiscal impact to LEAs for training is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic". The signature is written in a cursive, flowing style.

Bojan Savic, Interim Executive Director

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